

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JANUARY 2018

| Racetrack | Opening Date | No. of Gaming Days | Total Admissions | Total AGR | Support Contrib. Deduction * | Taxable Net Slot Proceeds | State Tax Due |
|-------------------|--------------|--------------------|------------------|---------------------|------------------------------|---------------------------|--------------------|
| Delta Downs | 02/13/02 | 31 | 120,493 | \$13,963,407 | \$2,513,413 | \$11,449,993 | \$2,118,249 |
| Harrah's LA Downs | 05/21/03 | 31 | 47,107 | \$3,270,902 | \$588,762 | \$2,682,139 | \$496,196 |
| Evangeline Downs | 12/19/03 | 31 | 73,303 | \$5,844,044 | \$1,051,928 | \$4,792,116 | \$886,542 |
| Fair Grounds | 09/19/07 | 31 | 48,303 | \$3,449,699 | \$620,946 | \$2,828,753 | \$523,319 |
| TOTALS | | | 289,206 | \$26,528,051 | \$4,775,049 | \$21,753,002 | \$4,024,305 |

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

| Racetrack | Jan-18 | PREVIOUS MONTH | | | SAME MONTH PRIOR YEAR | | |
|-------------------|--------------|----------------|-------------|--------|-----------------------|-------------|--------|
| | | Dec-17 | Difference | % | Jan-17 | Difference | % |
| Delta Downs | \$13,963,407 | \$15,671,059 | (1,707,652) | -10.9% | \$14,384,648 | (421,241) | -2.9% |
| Harrah's LA Downs | \$3,270,902 | \$3,679,908 | (409,006) | -11.1% | \$3,120,668 | 150,234 | 4.8% |
| Evangeline Downs | \$5,844,044 | \$7,009,156 | (1,165,112) | -16.6% | \$6,516,569 | (672,524) | -10.3% |
| Fair Grounds | \$3,449,699 | \$3,442,327 | 7,372 | 0.2% | \$3,586,203 | (136,505) | -3.8% |
| | \$26,528,051 | \$29,802,451 | (3,274,399) | -11.0% | \$27,608,088 | (1,080,036) | -3.9% |

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2017 - JANUARY 31, 2018

| Racetrack | Opening Date | FYTD Admissions | FYTD Total AGR | FYTD Support Deduct. | Taxable Net | State Tax |
|-------------------|--------------|------------------|----------------------|----------------------|----------------------|---------------------|
| Delta Downs | 02/13/02 | 873,122 | \$101,630,984 | \$18,293,577 | \$83,337,407 | \$15,417,420 |
| Harrah's LA Downs | 05/21/03 | 401,439 | \$25,099,068 | \$4,517,832 | \$20,581,236 | \$3,807,529 |
| Evangeline Downs | 12/19/03 | 574,894 | \$45,677,146 | \$8,221,886 | \$37,455,260 | \$6,929,223 |
| Fair Grounds | 09/19/07 | 343,188 | \$23,270,761 | \$4,188,737 | \$19,082,024 | \$3,530,174 |
| TOTALS | | 2,192,643 | \$195,677,959 | \$35,222,033 | \$160,455,926 | \$29,684,346 |